

<p>NOTE: Must meet State Standard OR show 1% growth each year</p>	<p>Teacher & Student Success Act Plan Overview</p>			
	<p>Principal Developed with Board Approval</p>		<p>SCC developed W/ Board Approval</p>	
	<p>Required KSD Framework</p>	<p>TSSA School Level Options \$31,734.84</p>	<p>Trustlands</p>	
<p>Utah School Report Card</p>	<p>Kane Framework (Reg. & SPED) to Improve Achievement, Growth, English Learner Progress and/or Post-Secondary Readiness</p> <ul style="list-style-type: none"> ● Math <ul style="list-style-type: none"> ○ Proficiency ○ SLOs/ Benchmarks ○ Task develop. ○ PLC ● ELA <ul style="list-style-type: none"> ○ Literacy (phonics) ○ Reading Fluency (Dibels) ○ SRI ● Science ● PE ● Arts 	<ul style="list-style-type: none"> ● Math <ul style="list-style-type: none"> ○ Increase Proficiency by 1%. ○ Math Recess with Joeie Harris ● ELA <ul style="list-style-type: none"> ○ Increase reading scores through 	<p>Math Recess with Joeie Harris -\$5,000</p> <p>Math Manipulatives for hands on learning -\$1,500.00</p> <p>Full Time 4th Grade Teacher -\$20,000</p> <p>After School Tutoring -\$5,000</p> <p>-Principal discretion - Incidental expenses of supplies, materials, & awards Academic Assemblies -234.84</p>	<p>Trustlands funds may be used on Required & TSSA School Level Options in addition to other areas.</p> <ul style="list-style-type: none"> ● Increase Math Proficiency by 2% ● Increase acadience EOY by 2%

Personnel	Extra Duty Pay	Stipends for Afterschool Programs and extracurricular activities	-\$20,000 Full Time Teacher After School Tutoring -\$5,000 Math Recess with Joeie Harris -\$5,000																								
Alignment to KSD Board Goals		See School Improvement Plan	See School Improvement Plan																								
Funding Request		<table border="1" data-bbox="940 565 1696 1088"> <thead> <tr> <th></th> <th>Expense Type</th> <th>\$</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Salaries (100)</td> <td>\$23,500</td> </tr> <tr> <td>2</td> <td>Employee Benefits (200)</td> <td>\$6,500</td> </tr> <tr> <td>3</td> <td>Other Purchased Services (500)</td> <td></td> </tr> <tr> <td>4</td> <td>Travel (580)</td> <td></td> </tr> <tr> <td>5</td> <td>Supplies and Materials (600)</td> <td>\$1,734.84</td> </tr> <tr> <td>6</td> <td>Other (800)</td> <td></td> </tr> <tr> <td></td> <td>Total TSSA Request</td> <td>\$31,734.84</td> </tr> </tbody> </table>		Expense Type	\$	1	Salaries (100)	\$23,500	2	Employee Benefits (200)	\$6,500	3	Other Purchased Services (500)		4	Travel (580)		5	Supplies and Materials (600)	\$1,734.84	6	Other (800)			Total TSSA Request	\$31,734.84	
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KSD Board Approval	Review date: Approval date: Comments: Principal TSSA accountability report to the board:																										